



District Business & Advisory Services

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Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 13-035

Date: October 11, 2012

To: District Fiscal Directors
Charter School Administrators

From: Cathy McKim

Re: Revised Lottery Revenue Projections

The purpose of this e-mail is to notify you that the California Department of Education is revising the projection of lottery revenues for fiscal year 2012-13.

The lottery sales projections for fiscal year 12-13 has increased from \$4.83 billionⁱ to \$4.87 billion, which increases the lottery revenue for education from \$150 per average daily attendance (ADA) to \$154 per ADA.

I have attached the letterⁱⁱ for your convenience; however, it can be located on the CDE Web page at <http://www.cde.ca.gov/fg/aa/lo/>.

Please distribute this memo within your District as deemed appropriate.

ⁱ <http://www.cde.ca.gov/fg/aa/lo/lottrevpro1213ltr1.asp>

ⁱⁱ <http://www.cde.ca.gov/fg/aa/lo/lottrevpro1213ltr2.asp>

California Department of Education (<http://www.cde.ca.gov/fg/aa/lo/lottrevpro1213ltr2.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

October 9, 2012

Dear County Superintendent of Schools:

REVISED 2012–13 LOTTERY REVENUE PROJECTIONS

The California Department of Education (CDE) is revising its projection of lottery revenues for fiscal year 2012–13 to reflect the Lottery Commission's updated lottery sales projection from \$4.83 billion to \$4.87 billion. Our fiscal year 2012–13 projection of lottery revenues for education is increasing from \$150 per unit of average daily attendance (ADA) to \$154 per ADA (from \$122 to \$124 for unrestricted lottery revenues and \$28 to \$30 for Proposition 20 revenues.) We will continue to monitor sales and advise you of any further changes to the projection.

The CDE requests that county superintendents of schools inform local educational agencies immediately of the revised projections. If you have any questions regarding the lottery revenue projections, please contact Stel Cordano, Consultant, Office of Principal Apportionment and Special Education by phone at 916-327-0378 or by e-mail at scordano@cde.ca.gov.

Sincerely,

Scott Hannan, Director
School Fiscal Services Division

SH:ecc

Last Reviewed: Wednesday, October 10, 2012